## Sub-Committee Report

| Sub Committee: | Fundraising and Events |
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| Author/s | Veronica Wilshaw (Coordinator) |
| Sub Committee <br> Members | Genelle Cox, Katie Minchin, Katherine Vines, Dawn Stuart \& Fiona Plant |

## Overview

## 1.Event(s) Held:

## Swimming Carnival

- Held Tuesday 12th March during the recess break of the Junior Swimming Carnival.
- A big thank you to event coordinator Catherine Skreiner and to all the Year 2 parents \& carers who volunteered with this much-loved event, it would not have been possible without your help!
- Thank you to all families for their kind donations, the food stall raised over \$1600!
- A special thanks to the Healthy Hub Committee for the free fruit and vegetable platter offered at the stall.

Colour Run (Further update at the meeting)

- This family event is our major fundraiser for the year, open to the whole school, it will held on Sunday 24th March on the school oval. The event is being organised by the Events Committee with volunteer PP \& Year 1 parents and carers to run the event. Volunteer SignUp roster has been shared with the year groups. A big thank you to those who have volunteered already, our signUp is almost full.
- The school has kindly offered the use of numerous items of sports equipment to be utilised for the obstacle course.

Financials to date (Breakdown):

Revenue:

- Ticket Sales via CompassTix
- Individual at \$12 each (+ booking \& processing fees)

131 tickets sold \$1670.25

- $\$ 50$ for a family pass (+ booking \& processing fees) 22 sold, \$1138.50

Total: \$2808.75

## Expenses:

- Foam Cannon Hire: \$1050.50
- Safety glasses: \$506
- Colour powder \$480 (TBC)
- Sundries \$500 (TBC)

Total: \$2536.50 (TBC)

## 2.Upcoming Event(s):

## Mother's Day Afternoon Tea - Saturday $5^{\text {th }}$ of May

- Event organised and run by the events committee, open to all mothers and mother figures across all year groups.
- Venue confirmed - Hangout on Hay, Sunday 5th May 2-5pm.
- $\quad$ Ticketed event, $\$ 45$ per ticket (+ booking fee and processing fee) - inclusive of finger food, free flowing tea \& coffee, option to purchase additional beverages (licensed venue). Max. capacity 120.
- Fundraising raffle with donations from local businesses


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## Parent's Night - Saturday 22nd of June (Proposed deferral to Term 3)

Event organised and run by the Events committee at a local licensed venue.

- Ticketed event $\sim \$ 30-35 p p$ to cover welcome beverage \& canapés, option for guests to purchase own beverages thereafter
- Art Auction Fundraiser - details to be confirmed, will be seeking donations from local picture framer's and printing services.


## Events \& Fundraising Calendar - 2024

| Term | Date \& Time | Event | Allocation |
| :--- | :--- | :--- | :--- |
| 1 | Sunday 25 February | Family Welcome to 2024 | Year 4 |
|  | Tuesday 12 March | Swimming Carnival Food Stall | Year 2 |
|  | Sunday 24 March | Colour Fun Run | Events Committee, <br> PP \& Year 1 |
| 2 | Saturday 5 May | Mother's Day afternoon Tea | Events Committee |
|  | Saturday 22 June | Parent Night | Events Committee |
| 3 | Friday 23 August | Athletics Carnival Food Stall | Year 5 |
|  | Friday 30 August | Father's Day Breakfast | Events Committee |
|  | End of Term 3 | Artwork Fundraiser - Art books <br> Artwork Fundraiser - Greeting Cards | Events Committee |
|  | End of Term 3 | Tea Towels - Kindy / PP Self-Portraits | Kindy |
| 4 | Friday 29th November | Splash Party | Year 3 |
| Note: No P\&C Allocation due to Year 6 Leavers activities |  |  |  |

Events \& Fundraising Budget - 2024

|  | BUDGET (\$) |  |  | ACTUAL (\$) |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Event | Revenue | Expenses | Surplus | Revenue | Expenses | Surplus |
| Family Welcome | 1,400 | 1,000 | 400 | 0 | TBC |  |
| Swimming Carnival Food Stall | 1,700 | 100 | 1,600 | 1654.70 | 0 | 1654.70 |
| Colour Fun Run | 3,600 | 3,200 | 400 |  |  |  |
| Mother's Day afternoon Tea | 6,500 | 5,500 | 1,000 |  |  |  |
| Parent Night | 2,800 | 2,000 | 800 |  |  |  |
| Athletics Carnival Food Stall | 2,000 | - | 2,000 |  |  |  |
| Father's Day Breakfast | 1,300 | 700 | 600 |  |  |  |
| Artwork fundraiser - Art books | - | - | - |  |  |  |
| Artwork Fundraiser - Greeting Cards | - | - | - |  |  |  |
| Tea Towels - Kindy / PP Self-Portraits | - | - | - |  |  |  |
| Splash Party | 2,000 | $\mathbf{1 , 7 0 0}$ | 300 |  | $\mathbf{0}$ |  |
| TOTAL | $\mathbf{2 1 , 3 0 0}$ | $\mathbf{1 4 , 2 0 0}$ | $\mathbf{7 , 1 0 0}$ | $\mathbf{1 , 6 5 4 . 7 0}$ | $\mathbf{0}$ |  |

