



Subiaco Primary School P&C

2019 Term 2 Meeting

Minutes

7:00pm Monday, 27 May 2019

Subiaco Primary School Library

Attendees: Jodi Mansfield, Carolyn Press, Kerry Warburton, Federica Battaglia, Chloe Senior, Caro Bell, Sonia Lewis, Gemma Upson, Narissa Perks

Apologies: Louis Martin, Nicola Beighton, Lisa Barneveld, Kristen Carter, Phoebe Robinson, Kezia George

Minutes: Kerry Warburton

Endorsed the minutes as complete and accurate: To be undertaken at next meeting

1	Comments
1	Jodi Mansfield opened the meeting at 7pm and welcomed everyone then each person to introduced themselves to the group.
2	Confirm Minutes from Last Meeting
2	Minutes of the last meeting were confirmed by Jodi Mansfield and seconded by Carolyn Press
3	Officebearers Updates
3	<p>President's Update – Jodi Mansfield Jodi commented that she was delighted to see several attendees at the meeting and thanked them for their interest in the P&C. She noted that there are some upcoming gaps in the committee, particularly in regards to the school pool and Uniform Shop, both of which would be discussed later in the meeting.</p> <p>Principal's Update – Carolyn Press (see Principal's Report attached) The status of each project approved in the 2019 P&C Funding Round was discussed. Particular notes of point: <ul style="list-style-type: none"> - Quote for shade covers for uncovered half of basketball courts/undercover area at \$52,000. Alison will attain 2 or more quotes and Carolyn will report back at next meeting. - Lane ropes for the pool will be more expensive than thought (the electrical supply in the pool needs to be updated and metal lane fixtures earthed, costing approx. \$1,000-\$1,500 for an electrician. Ash Clancy to continue investigating and will discuss further with Carolyn & Jodi. - Sound Amplification systems (x4) for the classroom have been purchased and will be delivered later in Term 2. Gemma Upson noted that she is an audiologist and supported the benefits of these systems. - Junior toilets have had taps replaced, and remainder of upgrade will occur in coming weeks - \$1000 from 2018 Worm Farm project will be held over to be used by school's Sustainability Program. It was noted that the compost bays that were funded last year have not been maintained and this will be part of the Program. <p>Chloe Senior enquired as to the total spend from the Composting Bay project in 2018 as she believed that there may be funds left over. Carolyn replied that she would ask Alison to provide an update but that if there was money left over from any project, it often is re-allocated to other approved projects that go slightly over budget.</p> <p>The Principal then provided an update on projected growth of the school into 2020, including the probability of having 5 x Yr 1 classes but only 3 x Yr 4 classes based on this year's numbers. At least 1 additional class next year. Carolyn is meeting with Assistant Director, Pam Moss on 28/5 to discuss the long term infrastructure needs of the school, with best case scenario being a double storey classroom build. Carolyn noted that these needs are assessed by the Education Department and she will put forward the best argument possible, however it</p> </p>

	<p>may be realistic that we will only be provided transportables in the near future.</p> <p>After discussion with the School Board, June and August will be 'Reading Matters' month, with several activities aimed at encouraging children to continue their reading.</p> <p>The Sustainability group met last week consisting of 6 parents, a community representative and staff members. This is a school-led initiative, not a P&C Committee group, focusing on food waste and compost bays and will seek advice from Peg at Earthwise.</p> <p>Please See Carolyn's Principal's Report at the end of these minutes for more detail.</p> <p>Treasurer's Update – Louis Martin an apology, presented by Jodi Mansfield Please see the Treasurer's update and the School P&L attached for financials.</p> <p>It was highlighted that our voluntary contributions are down versus last year and that this trend has been seen for the past few years. It was suggested by Caro Bell that the school could survey the parents who have not contributed and enquire as to why. Carolyn Press said that she wouldn't be comfortable with this approach as we are a public school and the contribution is 100% voluntary.</p> <p>Cheque Acct approx. \$72,000 Savings Acct approx. \$88,500 Paypal Acct approx. \$4,000 Total Cash \$164,500</p> <p>The ColourRun in Term 1 was a great success raising \$13,000, \$2,100 coming from direct donations to the school.</p> <p>Louis and Jodi are reviewing the current pool and WACSSO Insurance policies (totalling over \$6,500) to ensure we are receiving the best possible deal.</p> <p>Caro Bell raised a question in regards to the negative amount on the Financials for the 2018 Book Fair. Federica Battaglia explained that unlike previous years, the payment to Scholastic had not been made in 2018, and hence had come out of the 2019 Budget. She explained to the meeting the 30/70 split that the school receives (30% to the school by way of resources), and pointed out that the ColourRun provided a much higher return to the school with a 60/40 split (60% to the school, 40% to organisers).</p> <p>Gemma Upson asked about the Uniform Shop financials, asking whether the amount on the financial report represented profit or turnover. An action was raised for Lisa Barnveld to clarify the financials, providing the turnover figure since January and the expected balance of profit at the end of the year.</p> <p>Vice President's Update – Nicola Beighton an apology, presented by Jodi Mansfield The Entertainment Book has had 26 orders to date totalling \$364. The school receives \$14 per order. Nicola will distribute printed copies to class herself and will sell the book via the Uniform Shop website, communicating its availability via Flexibuzz and Posters. It is expected we will receive \$700-800 based on previous performance.</p>
4	<p>Committee Updates</p>
	<p>Events and Fundraising – Federica Battaglia Please refer to the Event Report attached for details.</p> <p>Federica updated the meeting, highlighting that the Swim Carnival Food Stall made \$2,160, and it was commented on how successful the international food options were this year.</p> <p>In regards to the 'Big Night Out' Year 1 fundraiser, Narissa Perks asked if the organisers were doing a cocktail type event as in previous years and Federica answered that the Year 1 CLPs did not want to do this and will instead most likely organise a night out at a licensed venue, selling tickets and downscaling the size of the workload for this fundraiser. Chloe Senior mentioned that she did not realise when organising the event last year that alternative activities could be suggested and it was discussed that for all year groups' assigned fundraising activities, it was completely up to the group what they wanted to do.</p> <p>Caro Bell mentioned that great success had been had in previous years with an art auction of children's work and that Floreat PS had recently conducted this. Carolyn Press commented that it would be fantastic to have an activity like this but that it involved an enormous amount of</p>

work for the organising groups and especially the school art teacher and required a dedicated volunteer to champion it.

The idea of an International Food Festival was raised by Chloe Senior, following the success of the international food at the Swim Carnival Food Stall. Federica and Jodi mentioned that they had thought of this type of activity before but had not progressed it as they did not want to be the organisers of such a large event having run several large fundraisers and the pool committee for several years running. Chloe further mentioned that some of the fundraising activities we currently have, like the Big Night Out, are not conducive to many families in our school community. It was agreed by all that an International Food Festival or other multi-cultural event would be great for the wider school community, but again, it would need someone to champion the idea and form a committee to organise it. Chloe Senior said that she would work on the idea. Carolyn mentioned that Chloe could discuss the idea at the next CLP meeting to see if she can raise some people for a committee/organising group.

Healthy Hub – Kristen Stewart an apology, report read by Kerry Warburton

See the Healthy Hub Report attached.

Pool Committee –Jodi Mansfield/Federica Battaglia

Federica Battaglia read aloud the latest pool financials (see Pool Income & Expenses attached), still to be finalised for the 2018/19 season due to some further invoices to come from SLSWA.

Income approx. \$37,000 (from memberships and parties)

Expenses approx. \$49,000

Making a loss of \$12,000.

It was mentioned that this loss is not unusual and is due to the large maintenance expense and SLSWA management contract.

Federica and Jodi stated that after running the pool for 2 seasons, they did not want to continue due to the enormous amount of volunteer work and coordination. Caro Bell asked for clarification on the duties and Fed & Jodi mentioned the following:

- Marketing
- Membership management and communication
- Party bookings administration and coordination
- Busy bees
- Rubbish removal
- Being on call every shift for when issues arise or a lifeguard does not turn up
- Managing the SLSWA contract renewal

Caro said that she would talk to her husband and then consider whether she would champion the formation of a new pool committee for a season. Fed and Jodi said that they are in the process of writing a Procedures Manual and will forward this on to Caro so she can make a considered decision whether to champion a committee for the next pool season.

Narissa Perks opened up the discussion on raising the membership fee as the current \$160 seems too cheap, suggesting closer to \$250. There were several comments made in regards to not wanting to scare season members away by raising the season pass above \$200, and an amount of around \$185 was flagged. This will be up for discussion and decision by the next pool committee.

Uniform Shop – Lisa Barneveld an apology, update provided by Jodi Mansfield

The girls bike short needs to be reviewed as they are too short for some students (mostly in the older years). Carolyn is going to recommend at the next Board Meeting that the bike short will only be allowed for Friday sports, not as an everyday uniform item.

Several girls short alternatives have been discussed in previous meetings, and Lisa has enquiry with manufacturers. Jodi presented a sample of the navy girls short used by Shenton College which is shorter than the current boys short and lighter fabric. These shorts could be made in maroon but would cost over \$26 and would need to be sold for \$30, substantially more expensive than the current boys short sold for \$20. Lisa's recommendation is to continue with the current boys short and present it as a unisex option. A final decision will be made by the Board in consultation with Carolyn, Jodi and Lisa.

CLP Coordinator Update – Kezia George an apology

Carolyn Press will liaise with Kezia and Phoebe to organise the next CLP coffee morning for Term 2.

5	Other Business
	<p>The President mentioned that it is unlikely that Lisa Barnaveld will remain as Uniform Coordinator as she will not have any children at Subiaco PS from next year. Carolyn mentioned that Lisa may consider staying on but it is unlikely. Therefore, moves will need to be made to find a new Uniform Coordinator before the end of year to allow a smooth transition. Jodi will advertise to the school community.</p> <p>Caro Bell brought it to the committee's attention that she thought the invitation sent to the school community to the 2019 AGM in Term 1 was not provided with enough notice for people to attend. It was noted that it was advertised in a Term 4 Newsletter, via Flexibuzz and on the school website. It was agreed that in future, Carolyn will have a permanent section on the fortnightly school newsletter that lists the dates for upcoming P&C Meetings, and that more notice will be provided via Flexibuzz. Jodi Mansfield noted that if parents want to get involved with the P&C, it is easy to seek information via the website, and that a full list of roles and responsibilities was updated and loaded on the P&C section of the website last year.</p> <p>Jodi concluded the meeting by thanking all that attended and to those who have volunteered to champion some of the events and committees discussed.</p>

Jodi closed meeting at approximately 9.05pm



Parents and Citizens Association
Meeting - Agenda
 Term 2, 2019
 7:00pm Monday 27 May 2019 - School Library

Agenda Item	
1	Welcome Jodi Mansfield
2	Confirm minutes from last meeting Jodi Mansfield
3	Officeholders Updates
	President's Update Jodi Mansfield
	Principal's Update <ul style="list-style-type: none"> ▪ Funding round progress report Carolyn Press
	Treasurer's Update Louis Martin
	Vice President's Update <ul style="list-style-type: none"> ▪ Entertainment Book update Nicola Beighton
4	Committee Updates
	Events and Fundraising Federica Battaglia
	Healthy Hub Kristen Carter
	Pool Committee Jodi Mansfield/Fed Battaglia
	Uniform Shop Lisa Barneveld
	CLP Update Phoebe Robinson/Kezia George
5	Other Business



P&C GENERAL MEETING

Monday 11 June 2018

STUDENT NUMBERS

We currently have 729 students enrolled.

P&C FUNDING ROUND

Just over \$80 000 raised by the P&C has enabled a number of wide ranging projects to benefit our children and the teaching & learning program. Thank you is extended to everyone who has been involved in raising money for our school.

SUBMISSION	FUNDING AMOUNT
Grounds projects Shade and oval reticulation upgrade <i>Currently getting retic quote, have shade quote for undercover area</i>	\$20 000.00
Physical Education Classroom sporting equipment – <i>currently survey classes want</i> Extra set soccer goals – <i>will be permanent, still making a decision on placement on oval</i> Safety equipment & lane rope clips for the pool - <i>cost more than quoted, working towards what needs updating</i> 3 new shade marquees – <i>ready for Term 3</i> Sleeved interschool athletics tops – <i>ready for Term 3</i> Year 5/6 winter carnival tops – <i>designed & purchased ready for start of 2020</i>	\$16 200.00
Literacy Decodable readers, Bench Mark Assessment kits, Information texts, novel sets, Lexille levelled readers, visiting author <i>English committee meeting in Weeks 8 & 9 to determine purchases, ready for Term 3</i>	\$12 000.00
4 Sound Amplification systems To support learning environment and enhance speech understanding - <i>ordered</i>	\$9 000.00 ordered
iPads - <i>will be ordered by end of term 3</i>	\$5 000.00
Pool toilets repaint	\$5 000.00
Musical instruments xylophones	\$3 272.00
Junior Girls Toilet painting, replacing taps and soap dispensers	\$3 000.00
Attentive Mindfulness Incursion for all PP- Year 6 classes 50% funded by P&C	\$1 935.00. complete
2 new Scooter racks	\$1 000.00 complete
Worm farm – <i>part of sustainability– meeting last week to discuss projects</i>	\$1 000.00
Art aprons	\$960.00
Classroom mini folding tables for flexible learning group work	\$959.00 complete
Netball rings and key plates – <i>installed tomorrow</i>	\$920.00 complete
TOTAL	\$ 80, 246.00

CHAPLAINCY PROGRAM

Jamie our Chaplain works Tuesdays and Fridays. Her role as Chaplain is to support the whole school community and she is available to meet with students, parents and staff at various times throughout the day on a one to one basis. Some other activities Jamie is involved with this Term are:

- Pastoral care program across the school
- Two sessions with each Year 1 class on friendships
- Social Justice Group – Buddy Bench lunch time activity coordination, Hammersley Aged Care (intergenerational activities), lunch time clubs, 5c challenge – funds raised will be used to buy essential items for children going into foster care, winter appeal PJ day
- In Real Life Program- year 5 girls
- Assisting with the implementation of Bounce Back program. Will be facilitating the Friendship units in Year 2 and 3 classes next term.

NAPLAN

Year 3 & 5 students engaged in NAPLAN Online assessments over the past 2 weeks. Due to some technical disruptions which occurred in Year 5, the parents were offered the opportunity for their child to participate in resitting the NAPLAN test using pen and paper assessments.

BUILDINGS AND GROUNDS

I am meeting with Pam Moss, Assistant Executive Director, Statewide Planning and Delivery to discuss the short and medium term accommodation pressure at Subiaco primary.

EVENTS OF NOTE

Interschool Swimming Carnival

Subiaco Primary School won the Gold Division of the SSWA Interschool Swimming Carnival, held at HBF Stadium yesterday.

Throughout the day Subi competitors were continuously called for first, second and third places, much to the joy of the cheering spectators. The excitement was palpable when it came to the relay events and, in the final event of the day, our Year 6 girls 4x50m freestyle relay broke a record that had been held since 1997.

We had many standouts across all year levels, but it was the whole team effort that shone brightly all day.

Final Scores

Subiaco 509

Floreat 467

Wembley 361

Carine 336

Coolbinia 229

Colour Run

Our students, staff and parents were awash with colour at the Colour Run. Thank you to Jodi Mansfield and Federica Battaglia who coordinated the event and over 25 parent helpers, who manned stations and helped make it an outstanding success.

Harmony Day & Ride to School Day

We have 32% of our students who speak a language other than English, representing 49 different languages. The continuing message of Harmony Day is 'Everyone Belongs'. It's about inclusiveness and a sense of belonging for everyone. Our day started with children riding to school on decorated bikes and gathering as a community to enjoy a healthy, light breakfast. All PP-Year 6 students proudly paraded their costumes and outfits and the whole school joined in the *Cupid Shuffle*. Our parents shared stories, food, songs and artifacts about their culture and children were involved in a host of engaging and meaning learning experiences.

Running Club

Started last week with over 50 runners. Running Club is held twice a week.

Reading Matters

For the month of June we are having a blitz on Reading for Pleasure and sharing our passion for reading at school and we want everyone to do the same at home!

Reading for pleasure makes a big difference to children's educational performance. Evidence suggests that children who read for enjoyment every day not only perform better in reading than those who don't, but also develop a broader vocabulary, increased general knowledge and a better understanding of other cultures.

Activities to look forward to in June

- Lunchtime story time. Hear teachers read some of their favourites.
- Vote for your favourite author and favourite book.
- Keep a tally of how many books you read in the month of June.
- Read and complete a book review to share / recommend with other children.
- Share your book review in the library on Friday at lunchtime.
- Post your book review into the book review box each week for the chance to win a book

SUBIACO PRIMARY STATE WINNER FOR SUMMER READING CHALLENGE 2018

We have just received a framed certificate as State Winner for our outstanding achievement in the number of books read as part of the Summer Reading Challenge. Congratulations to all boys and girls who took part in this over the summer holidays. Reading rocks!

PARENT WORKSHOPS

Cyber safety Workshop – Surf Online Safe

Well attended by parents and generously paid by P&C. It covered; Cyber Bullying, Digital Citizenship, Online Footprint, Social Networking & Networking in general and Online Gaming and Website Use -

K/PP Fine Motor Skills workshop

Will be held tomorrow night, Wednesday 29 May. This is an annual workshop and paid for by the P&C.

SCHOOL DEVELOPMENT DAYS

The following School Development days have been ratified by the School Board

Friday 31 May (Friday before WA Day long weekend).

Monday 22 July (Day 1 of Term 3)

Monday 14 October (Day 1 of Term 4)

ELECTRONIC REPORTS GO HOME TUESDAY 2 JULY

The front office will need up to date email addresses to ensure the end of Semester 1 Student Reports are emailed to the correct email address.

Carolyn Press

27 May 2019



Subiaco Primary School Parents and Citizens Association

Treasurer Report Term 2, 2019 – up to 25 May 2019

Author: Louis Martin

Calendar Year 2019

Period ending 25 May 2019

- Total Net Surplus ending 25 May 2019: \$49K [same time last year was \$41K, and after adjusting for timing of payments of last years pool costs and book fair – main differences is uniform shop, voluntary contribution and Colour run]
- Uniform Shop Surplus \$13K [up \$6.5K from same time last year]
- Voluntary contributions \$62K [to June last year was \$56.7K]
 - 2019 student numbers are currently at 729 (81 in Kindy)
 - Total Contributions Received = \$62,375.60
 - Breakdown (all % are up):
 - Kindy Voluntaries = \$3,150.00 [78.40% of total billed]
 - PP-6 Voluntaries = \$37,363.60 [58.75% of total billed]
 - Infrastructure & Grounds = \$21,862.00 [61.00% of total billed]

Account Balances as at 20 May 2018

Cheque Account: \$72K

Online Saver: \$88.5K

Paypal: \$4K

Total cash in accounts – 164.5K [down \$3K primarily because of timing of Q4 2018 payments – see above]

Other

Fund raising:

- Colour run: \$13K profit
- Food stall: \$2.1K

Subiaco Primary School P&C

PROFIT AND LOSS

1 January - 25 May, 2019

	TOTAL
Income	
Fundraising Colour Run	10,994.90
Interest Received	120.89
Memberships & Contributions	62,375.60
Other Fundraising Activities	
Book Fair	-4,359.00
School Banking Commission	1,018.31
Total Other Fundraising Activities	-3,340.69
Pool Income	
Parties	1,568.14
Pool Key Sales	640.00
Pool Vouchers	2,520.00
Total Pool Income	4,728.14
Uniform Shop	
Uniform Shop Income	42,728.00
Total Uniform Shop	42,728.00
Total Income	A\$117,606.84
Cost of Sales	
Uniform Shop Purchases	28,364.23
Total Cost of Sales	A\$28,364.23
GROSS PROFIT	A\$89,242.61
Expenses	
Funding Requests	
Funding Requests - Interschool	1,430.45
Swimming Training	
Total Funding Requests	1,430.45
Healthy Eating Program	241.86
Opportunity Fund	1,486.20
P&C Office Admin	
Bank Charges	
Account Fees	610.75
Paypal Commission	673.97
Total Bank Charges	1,284.72
Total P&C Office Admin	1,284.72
Pool Expenses	
Equipment Purchases	173.35
Lifeguard	30,310.86
Maintenance	637.30
Pool Licence Fee	100.00
Total Pool Expenses	31,221.51
Professional Fees	
Auditing	467.50
Total Professional Fees	467.50
Sundowner	1,068.01
Uniform Shop Coordinator Contract fees	2,200.00
Uniform Shop Improvements	52.48

	TOTAL
Total Expenses	A\$39,452.73
Other Expenses	
Website hosting	261.84
Total Other Expenses	A\$261.84
NET EARNINGS	A\$49,528.04



Subiaco Primary School Parents and Citizens Association

Events Committee Report Term 2, 2019

Author:	Federica Battaglia
Committee Members:	Federica Battaglia
Vision:	To provide events suitable for the whole school community – with an emphasis on fun & education – promoting a sense of belonging to benefit the school and children through the monies raised from these events.

Ongoing Activities

- ◆ The food stall was a great success, it raised \$2160.
- ◆ The Colour Run was a great day. The total profit after costs was \$13,062.69. \$10,994.99 was raised online and \$2067.70 was donated directly to the school. Out of 645 possible students 337 created a profile online and 219 raised money online. After the colour run prizes were distributed roughly 5 families donated their prizes with a total of about 12 prizes including one that wasn't from the colour run.
- ◆ The school disco is on Friday 14th June at The Palms and the theme is Colour Splash. This year permission slips are being sent out via The Flexibuzz. The organisers will see how this works in particular the collection of money and we will get feedback for next year.
- ◆ The Athletics Carnival Food Stall date in Term 3 still needs to be confirmed with Ash Clancy depending on the carnival dates.
- ◆ The Year 1 Big Night Out is on Saturday 19th October. Organisers are looking at doing a simpler event at a local bar. They are currently looking at different venues including The Unicorn Bar, Paddy McGuires and The Village.
- ◆ The Movie Night is on Saturday 9th November. The top pick for the movie choice is The Secret Life of pets 2.

Future Plans

- ◆ Confirm date for the Athletics Carnival Food Stall in Term 3 with Ash Clancy.
- ◆ Continue to support the CLPS with their respective events.



Subiaco Primary School
Parents and Citizens Association
Healthy Hub Committee Report
Term 2, 2019

Author:	Kristen Carter
Committee Members:	Abi Crisp, Kristen Carter, Mel Gilchrist, Lesley Stedman
Vision:	To help develop, maintain and communicate a healthy approach to eating within the school and community life.

Ongoing Activities

Continue to promote and encourage the Crunch & Sip program. Maintain communication with staff members on the importance of the Crunch & Sip Program;

Advantages of the program:

- Good health
- Promotes future healthy eating habits
- Assist learning – stay focused, happier and hydrated



Provided pizzas for the fuel break stall at the swimming carnival with help from parents thank you

Apple Slinky Day;

Provided fruit platters for swimming carnivals

Lunch on-line monitor and adjust seasonally;

Healthy Eating Page on the website to highlight F&V activities, articles and recipes.

Huge kitchen clear out and reorganise – Kitchen passed the council inspection Term 2 2019

Ongoing maintenance of the kitchen.

Future Plans

Healthy Hub will be presenting a workshop to years 4-6 this term. 3 July. The topics year will be label reading and sports nutrition in preparation for the term three carnivals and interschool competitions. Adam Gilchrist will talk to the kids about how important diet was for his career.

Bring a cup and fill it up for fruit and veg month in September.

Purchase of some new kitchen items for serving.

2018 / 2019 Subiaco Primary School Pool Income & Expenses

(Season includes transactions from 1.7.18 - 30.6.19)

Pool Income Paid To The P&C

Subiaco Child Care	1,500
Parties	3,186.52
Pool Bag Sales	235
Pool Key Sales	20,550
Pool Vouchers	4,670.00
Total Pool Income	30,141.52

Pool Income Paid To The School

Revenue collected from parents @\$10 per child	7,000.00
Total Pool Income Paid To The School	7,000.00

TOTAL POOL REVENUE 37,141.52**Pool Expenses Covered By The P&C**

Advertising	197.99
Equipment Purchases	4,354.40
Lifeguard	31,510.08
Maintenance	637.3
Other Pool Expenses	300.01
Pool Licence Fee	200
Splashdance	307.94
Insurance	5,000
Total Pool Expenses Covered by the P&C	42,507.02

Pool Expenses Covered By The School

Pool Chemicals	2,433.05
Photometer	35.2
Pump	160.6
Baskets	91.15
Pump Repairs	3,210.00
Photometer	919
Total Pool Expenses Covered By The School	6,849

TOTAL POOL EXPENSES 49,356.02**PROFIT / LOSS -12,214.50**

If we receive the \$5000 grant from the City of Subiaco for the 2018 / 2019 season we can reduce the loss to \$7,214.50
However as we are considering the season ending on the 30.6.19 than there will be no doubt be costs to add up to that date so we won't get a true picture until the end of financial year. The other costs that we can't quantify are the water or electricity costs associated with running the pool that are paid by the school.